

Report to governors: Pupil Premium Headlines

Summary of expenditure 2019 – 2020

	Income: £253,321.67	Cost:	Continue
Staffing:	PP teacher. Full time. Supporting PP children in the morning. Small group interventions. Afternoons, working with the welfare team.	£53,481	Yes
	Part time inclusion officer and welfare/safeguarding lead.	£22, 199	Yes
	Welfare HLTA. Supporting families and pupils with high social need.	£38,345	Yes
	2 Pupil Premium teaching assistants. Supporting EYFS and Year 5 (high PP cohort).	£24,000	Yes
	Pupil Premium NNEB in EYFS	£22,904	Yes
	Teaching assistant delivering reading intervention: CODE	£4,317	Yes
	Pupil Premium champion. Part time.	£15,648	Yes
	Breakfast club staff: Free breakfast club for PP children.	£6,201	Yes
Learning resources:	Accelerated Reader (reading programme)	£2,000	Yes
	Accelerated reading books for classrooms	£7,007	Yes
	Success for All resources (Literacy programme)	£1,000	Yes
	First News (newspapers for children)	£1,215	Yes
	Yr 6 KinderTransport project	£300	COVID RA
	Visiting author – books for classrooms	£150	Yes
	Third Space Learning – maths virtual 1:1 tuition	£5,472	No. Limited engagement with pupils.
	Visit to Peterborough museum – PP children	£100	COVID RA
Other expenses:	Milk for PP children	£3,771	Yes
	Fruit for KS2 children	£5,453	Yes
	Breakfast for PP children	£1,000	Yes. Delivered to classrooms. COVID
	Trips and transport	£10,000	Did not take place. COVID.
	School 'active' PE uniform vouchers	£14,000	To review

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	Total expenditure:	£228,563	Underspend: £24,757

- **Underspend of £24,757. This equates to 9% of total budget.**
- **Underspend due to £10,000 for trips not taking place and £11,000 book order not received in time.**

2/10/20:

Additional £17,614 spent this year, HLTA supporting new families to school.

This has reduced the underspend to £7,143.